

Overview - Public Entities Quarterly Reporting



Approved receipts

267.4

49.1%

Approved spending

267.9

2.3%

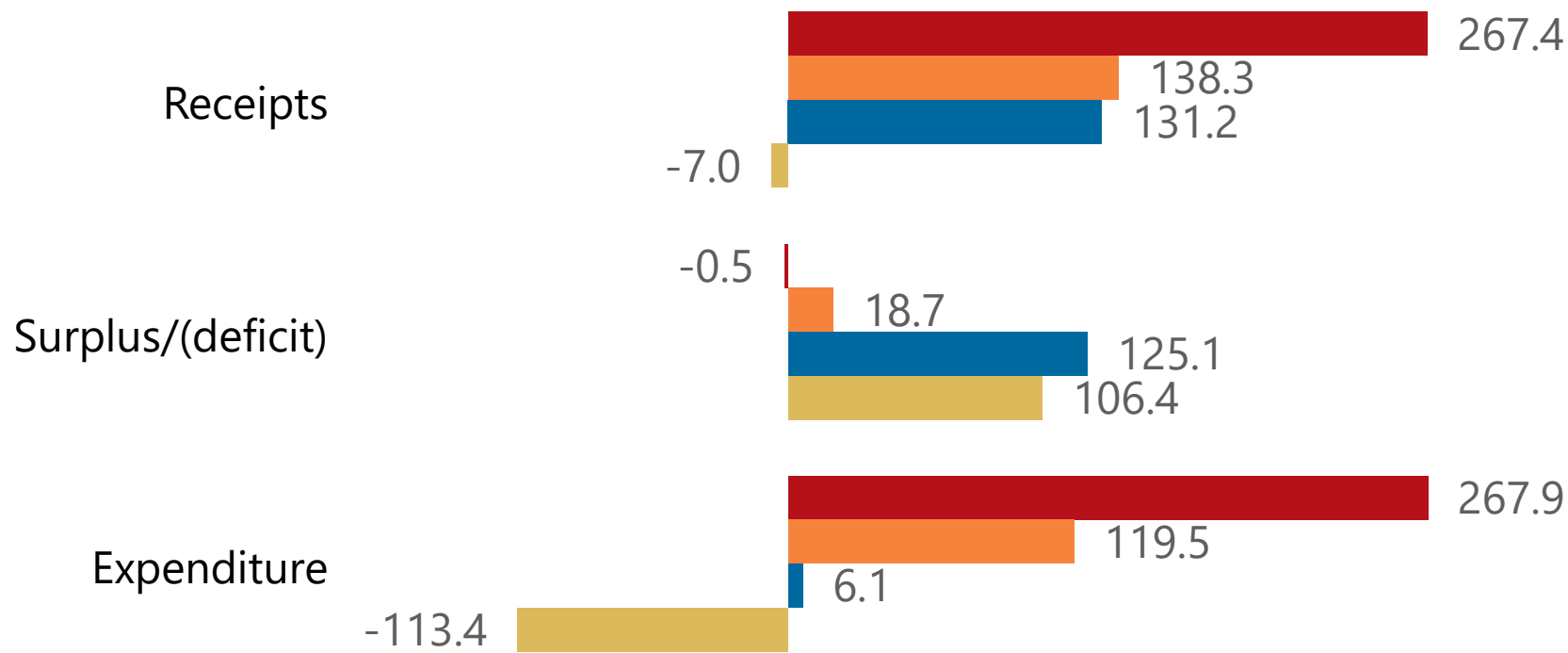
Surplus/(deficit)

-0.5

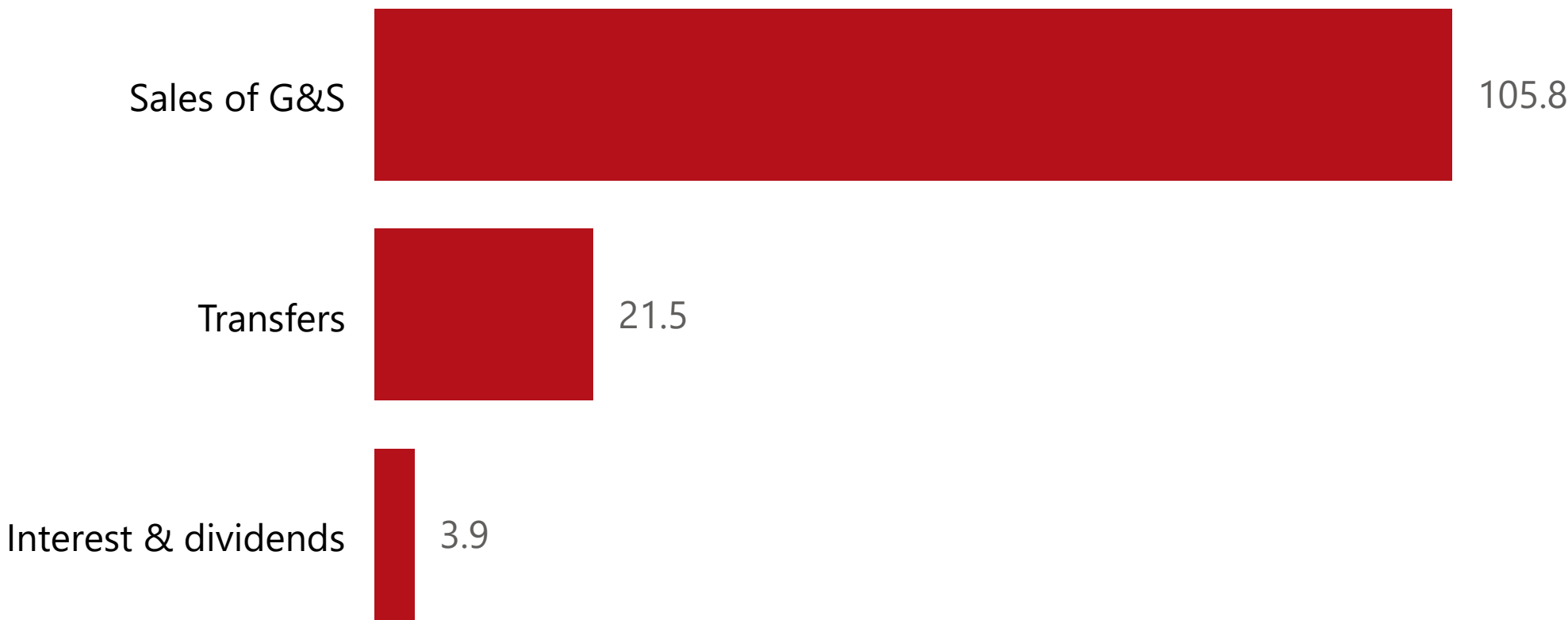
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Gambling Board of South ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

223.1

47.4%

Approved transfers

35.8

60.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

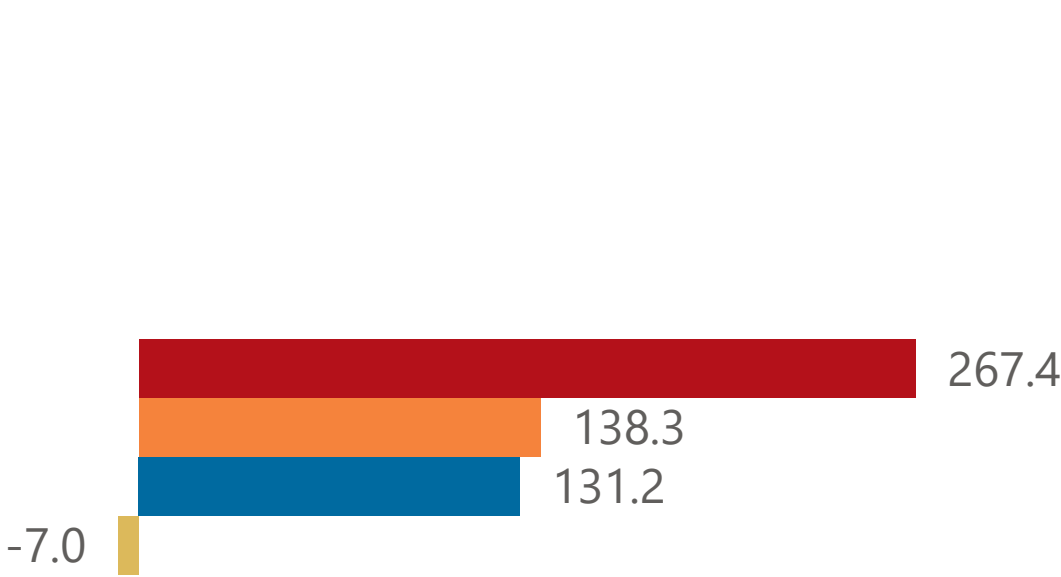


national treasury

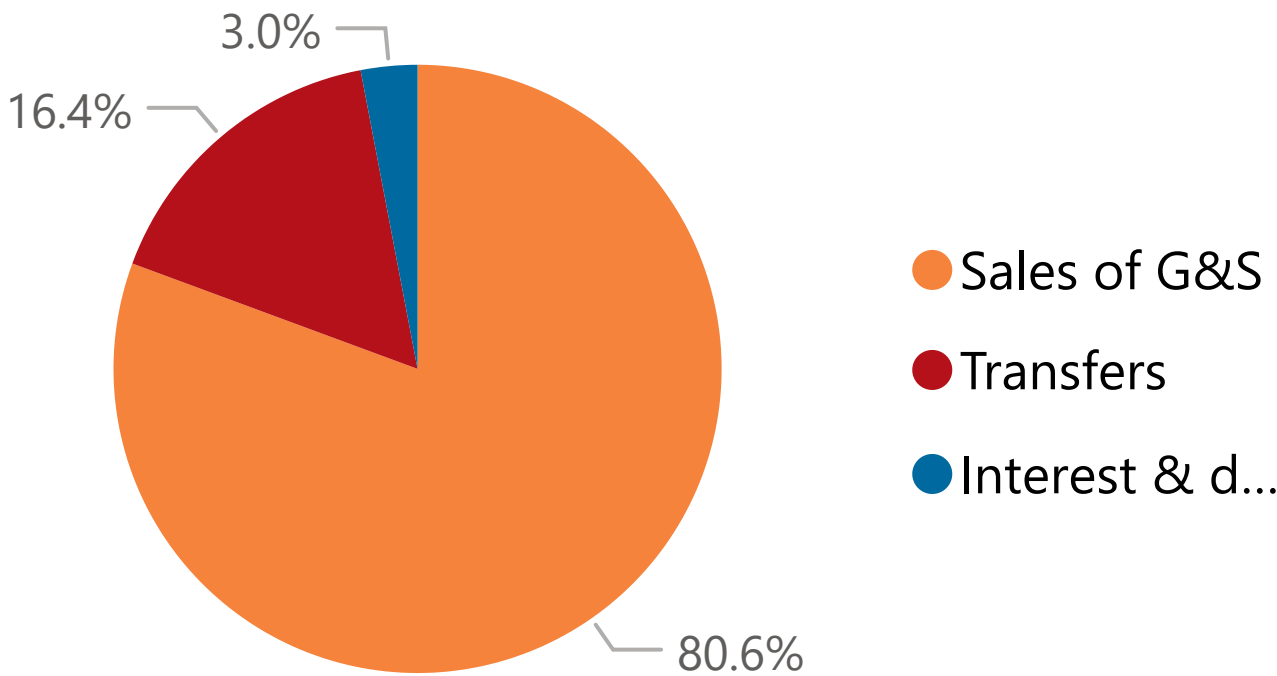
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

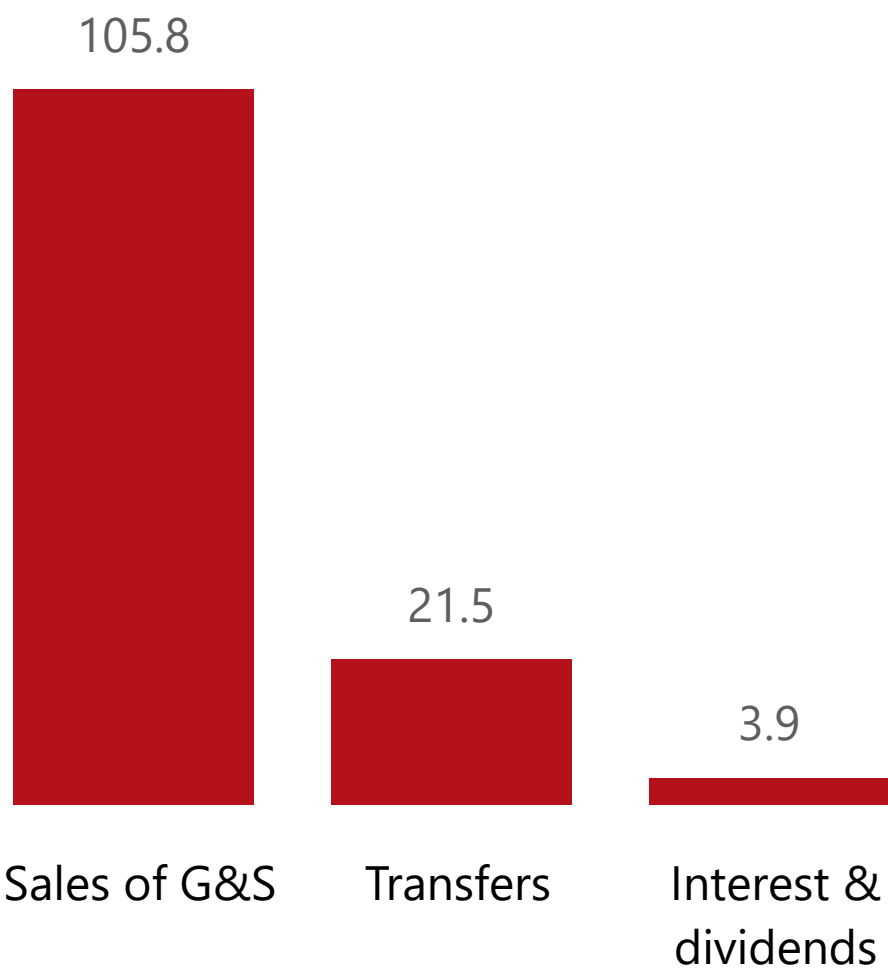
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Gambling Board of South ...

Top 5 Transfers

21.5



Departme...
transfers

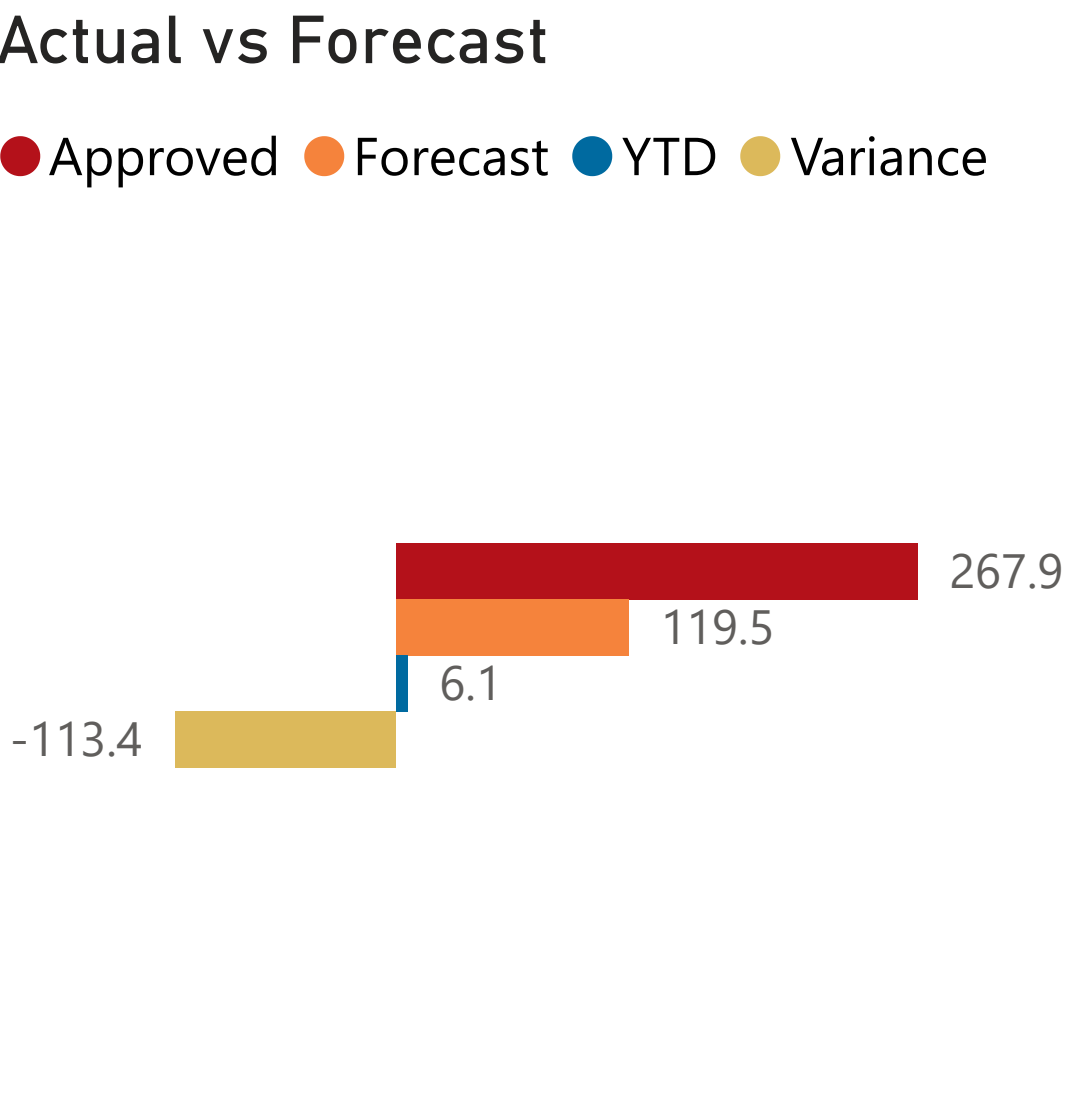
Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	223.1	105.8	80.6%
+ Transfers	35.8	21.5	16.4%
+ Interest & dividends	8.5	3.9	3.0%
Total	267.4	131.2	100.0%

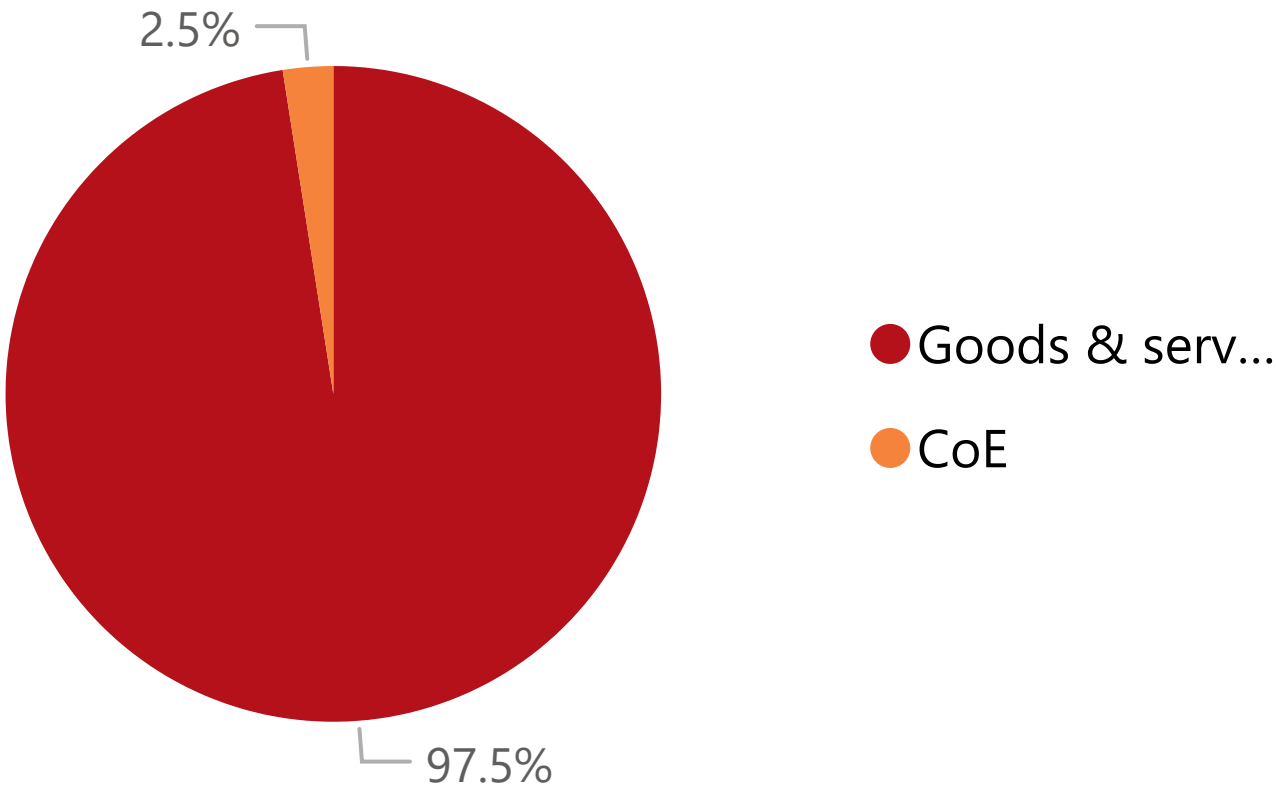
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
63.10.2%	204.32.9%	(Blank)49.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

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National Gambling Board of South ...

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	204.3	6.0	97.5%
⊕ CoE	63.1	0.2	2.5%
⊕ Capital	0.5		
Total	267.9	6.1	100.0%